

La Paz/Mohave Region  
**Proposed Contract Amendment for SFY 2014**

Expansion: Increase Slots and/or Capital Expense Strategy (Preschool Start-Up)									
Contract Number	Grantee	Contract Period	Number of Contract Months	SFY 2014 Award	SFY 2014 Expenditures to Date	SFY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percent	Staff Recommendation
ISA-RC006-13-0625-01-Y2	Arizona Department of Education	7/1/2013-6/30/2014	12	\$264,300	\$66,075	25%	No	-5%	Regional Director recommends amending the current contract with ADE to include Bouse as an additional service area. The change will allow us to support improvements needed to the preschool playground at Bouse Elementary School, including: structural changes, landscaping, shade, artificial turf and age-appropriate outdoor play equipment for preschoolers.
<p>The Arizona Department of Education (ADE) is the administrative home for the FTF Expansion: Increase Slots and/or Capital Expense Strategy. In the La Paz/Mohave Region, the strategy currently supports two preschool expansion projects in La Paz County – one in Quartzsite and the other in Salome. The intent of the strategy is to expand access to quality early learning programs in under-served communities.</p>									
Service Unit			2014 Contracted Units	2014 Q1 Actuals	2014 Q2 Actuals	2014 Q3 Actuals	2014 Q4 Actuals	Year-to-Date Actuals	Considerations
Number of center based providers served			2	2	2			2	This is a no cost amendment. If approved, there would be no change to the total cost of the contract. Project-specific costs would be determined by a professional early childhood program development consultant (ADE mentor) after a site visit and in discussion with the program personnel in Bouse.
Number of increased slots for children			40	12	13			13	